

Department of Workforce Services, Housing and Neighborhood Development

Grant Budget Variance Details

Budget Project Letter:

Category I Indirect Expenses	Original Budget Line Amounts	New Budget Line Amounts
Indirect Costs		
Category II Direct Administrative Costs		
Salaries		
Fringe Benefits		
Program Communications		
Program Equipment		
Program Insurance		
Program Space Costs		
Program Utilities		
Professional Development and Training		
Materials and Supplies		
Travel and Transportation		
Category III Project		
Salaries		
Fringe Benefits		
Client Rent Payments		
Client Housing Assistance		
Client Services		
Client Vouchers (E.S.)		
Program Communications		
Professional Development		
Professional Fees and Contract Services		
Program Equipment		
Program Insurance		
Program Space Costs		
Program Supplies		
Program Travel/Transport		
Program Utilities		
Sub awards		
Totals		